

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years		
Year 2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
D20- Machinery & Equipment	Toner and cartridges	0.159
010- Material & Supplies	Steel racks, carpet, iron stand, LED bulbs	0.38863
	Sports items	9.45955
	Photocopier	0.9697
	CCTVs	0.72375
	Matting	0.35381
	Computer Tables	0.606
	Steel racks	0.585
	Sports items	3.60735
	Software SOUL 2.0	0.354
	Library Automation Equipment's	5.46199
	Solar Power Backup 5KVA	2.99
	Stabilizer 10kva	0.32
	Matting	0.04775
	CCTV	0.09
	<b>Total</b>	<b>26.11653</b>
Year 2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
4202- Capex	Upgradation of sports infrastructure	1.49123
	Automation of Library	0.99971
	Public Address System & Smart TV	1.5567
	Acs	2.75298
D20- Machinery & Equipment	Lime Powder machine	0.095
	Stationery	0.17684
007- OE	Lockers, Stationery items, crockery, Paper	0.40158
010- Material & Supplies	Fire resistant Locker	0.6
	<b>Total</b>	<b>8.07404</b>
Year 2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
010- Material & Supplies	Fire Proof Locker, Steel locker,	1.69809
D20- Machinery & Equipment	Attendance Machine and Musical Instruments	0.73476
	Construction of Prefabricated Huts	101.18
	Construction of Main Building	37.5
	Upgradation of Sports ground and sports items	7.00086
	IFPD (Interactive Flat Panel Display)	4.51296
4202- Capex	Mahindra Diesel Generator (30 KVA)	4.00871
	Multifunction Colour Printer with Duplex and DAF	1.47846
	Construction of Canteen	10
Rusa	Construction of Lavatory Block	20
	<b>Total</b>	<b>188.11384</b>
Year 2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
007- OE	Digital Signature	0.155
	Construction of Main Building	225
4202- Capex	Construction of Prefabricated Huts	32.52
	Construction of Lavatory Block	21.39
Rusa	Construction of Canteen	13.25
	<b>Total</b>	<b>292.315</b>
Year 2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
103- OE&A	Biometric Attendance Machine	0.0275
	Sunflame Gas Geyser	0.1035
103- OE&A	Honda Generator (3000KVA)	1.42
	NSS Tracksuits (50 No)	0.99975
	Tables	0.5402
54- Furniture & Furnishing	Sofa sets	1.83099
D20- Machinery & Equipment	OPAC KIOSK	1.9824
	Construction of Main Building	387
	Construction of Prefabricated Huts	3.75
4202- Capex	Creation of 100 KVA Substation	7.5
	Upgradation of Library	3.91734
	Glass Door Lockers	4.4688
	Acs	3.13967
	Large LED Display	1.3512
	Photocopier (Laserjet)	0.28896
	DADF & Toner	1.57919
	V-Guard Stabilizers	0.345
	Visitor's Chairs	1.072
	Executive Tables	0.273
	Audio Podium	0.74793
	Sports items	5.9105
	Hard Disks	0.1665
	HP All in one Printer	0.27815
	Barcode Labels	0.2
	Zebra white PVC cards	0.0944
	Lamination Pouch	0.2
	Tent (waterproof)	4.7
	Badminton Shuttle cocks	0.1053
	Server & Software	2.891
	Zebra Ribbon	0.2334
RUSA	Hard disk, Biometric Mantra & Router	0.2065
	<b>Total</b>	<b>437.32318</b>