4.1.2 Percentage of expend		
years	Year 2018-19	
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
20 Marking 0 5 1		
020- Machinery & Equipmen 010- Material & Supplies	Toner and cartridges Steel racks, carpet, Iron stand, LED bulbs	0.159 0.38863
oro material & Supplies	Sports items	9.45955
	Photocopier	0.9697
	CCTVs	0.72375
	Matting Computer Tables	0.35381
	Steel racks	0.585
	Sports items	3.60735
	Software SOUL 2.0	0.354
	Library Automation Equipment's	5.46199
	Solar Power Backup 5KVA Stabilizer 10kva	2.99
	Matting	0.04775
	CCTv	0.09
	Total	26.11653
	Year 2019-20	1.
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Upgradation of sports infrastructure	1.49123
4202- Capex	Automation of Library	0.99971
	Public Address System & Smart TV Acs	1.5567 2.75298
020- Machinery & Equipmen	Lime Powder machine	0.095
maannery or Equipmen	Stationery	0.17684
007-OE	Lockers, Stationery items, crockery, Paper	0.40158
010- Material & Supplies	Fire resistant Locker	0.6
	Total Voor 2020 21	8.07404
Head of expenditure (for	Year 2020-21 Item of expenditure (for ex. construction of building,	Amount
ex. capital expenditure)	purchase of new equipments, furniture and fixtures etc.)	(INR in Lakhs)
010- Material & Supplies	Fire Proof Locker, Steel locker,	1.69809
020- Machinery & Equipmen		0.73476
	Construction of Prefabricated Huts	101.18
	Construction of Main Building Upgradation of Sports ground and sports items	37.5
	IFPD (Interactive Flat Panel Display)	4.51296
	Mahindra Diesel Generator (30 KVA)	4.00871
4202- Capex	Multifunction Colour Printer with Duplex and DAF	1.47846
	Construction of Canteen	10
Rusa	Construction of Lavatory Block Total	20
	Total	
	Year 2021-22	188.11384
Head of expenditure (for	Item of expenditure (for ex. construction of building,	Amount
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures	
ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature	Amount (INR in Lakhs) 0.155
ex. capital expenditure) 007-OE	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
ex. capital expenditure) 007-OE 4202-Capex	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Lavatory Block	Amount (INR in Lakhs) 0.155 225 225 32.52 21.33
ex. capital expenditure) 007-OE	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Construction of Canteen	Amount (INR in Lakhs) 0.155 225 32.52 21.33 2.133 13.25
ex. capital expenditure) 007-OE 4202-Capex	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Lavatory Block Construction of Canteen Total	Amount (INR in Lakhs) 0.155 225 225 32.52 21.33
ex. capital expenditure) 007-OE 4202-Capex Rusa	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Perfabricated Huts Construction of Canteen Total Year 2022-23	Amount (INR in Lakhs) 0.155 225 32.52 32.52 21.33 13.25 292.315
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Lavatory Block Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building,	Amount (INR in Lakhs) 0.155 225 32.52 21.33 2.133 13.25
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Lavatory Block Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs) 0.155 225 32.52 32.52 32.52 13.25 21.33 13.25 292.315 Amount (INR in Lakhs)
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine	Amount (INR in Lakhs) 0.155 225 32.52 32.52 21.39 13.25 292.315 Amount (INR in Lakhs) 0.0275
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser	Amount (INR in Lakhs) 0.155 225 32.52 32.52 32.52 32.52 32.52 292.315 Amount (INR in Lakhs) 0.0275 0.1035
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA)	Amount (INR in Lakhs) 0.155 225 32.52 32.52 32.52 21.33 13.25 292.315 Amount (INR in Lakhs) 0.0275 0.1035 0.1035
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Farefabricated Huts Construction of Lavatory Block Construction of Lavatory Block Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuls (50 No)	Amount (INR in Lakhs) 225 32.52 21.33 13.25 292.315 Amount (INR in Lakhs) 0.0275 0.1035 1.42 0.9975
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54- Furniture & Furnishing	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (2000KVA) NSS Tracksuits (50 No) Tables Sofa sets	Amount (INR in Lakhs) 0.155 225 32.52 21.33 23.52 23.315 Amount (INR in Lakhs) 0.0275 0.1035 1.42 0.99975 0.5402 1.8309 1.8309
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Perfabricated Huts Construction of Lavatory Block Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets Sofa sets	Amount (INR in Lakhs) 0.155 225 32.52 32.52 32.53 13.25 292.315 Amount (INR in Lakhs) 0.0275 0.1035 1.42 0.99975 0.5402 1.8309 1.8309 1.8309
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54- Furniture & Furnishing	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building	Amount (INR in Lakhs) 0.155 225 32.52 32.52 13.25 292.315 Amount (INR in Lakhs) 0.0275 0.1035 1.42 0.99975 0.1035 1.42 0.99975 1.83099 1.83099
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NoS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Prefabricated Huts	Amount (INR in Lakhs) 225 32.52 21.33 13.25 292.315 Amount (INR in Lakhs) 0.0275 0.1035 1.42 0.1035 1.42 0.9975 0.5402 1.83099 1.83099 1.83099 1.9824 387 3.75
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54- Furniture & Furnishing	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Lavatory Biock Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Main Building Construction of Prefabricated Huts	Amount (INR in Lakhs) 0.155 225 32.52 32.52 32.52 292.315 Amount (INR in Lakhs) 0.0275 0.1035 1.42 0.99975 0.5402 1.8309 1.8309 1.8309 1.8309 3.75 3.75
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Prefabricated Huts Creation of 100 KVA Substation Upgradation of Library	Amount (INR in Lakhs) 0.155 225 32.52 21.33 13.25 292.315 Amount (INR in Lakhs) 0.0275 0.0425 0.0425 0.0425 0.0425 0.0427 0.05402 1.83099 1.83099 1.83099 1.83099 1.83099 1.83099 1.83099 1.83000 1.83000000000000000000000000000000000000
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Lavatory Biock Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Main Building Construction of Prefabricated Huts	Amount (INR in Lakhs) 0.155 225 32.52 32.52 13.25 292.315 Amount (INR in Lakhs) 0.0275 0.1035 0.035 1.42 0.99975 0.035 0
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Prefabricated Huts Creation of 100 KVA Substation Uggradation of Ibrary Glass Door Lockers Acs Large LED Display	Amount (INR in Lakhs) 0.155 225 32.52 23.13 292.315 Amount (INR in Lakhs) 0.0275 0.1035 0.1035 1.42 0.9975 0.5402 1.83099 1.83099 1.83099 1.83099 1.9824 387 7.5 7.5 3.91734 4.4688 3.13967
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Orden Building Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Prefabricated Huts Coreation of 100 KVA Substation Ubgradation of Library Glass Door Lockers Acs Large LED Display	Amount (INR in Lakhs) 225 32.52 32.52 32.52 32.52 32.52 292.315 Amount (INR in Lakhs) 0.0275 0.1035 1.42 0.035 0.035 1.42 0.9975 0.5402 1.8309 1.9824 387 3.75 7.5 7.5 7.5 3.91734 4.4688 3.13967 1.3512 0.28896
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geryser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KlOSK Construction of Prefabricated Huts Creation of 100 KVA Substation Uggradation of Library Glass Door Lockers Acs Large LED Display Photocopier (Laserjet) DADF & Toner	Amount (INR in Lakhs) 0.155 225 232.52 21.33 232.52 232.315 Amount (INR in Lakhs) 0.0275 0.1035 0.0275 0.1035 0.0275 0.1035 0.0397 1.42 0.9975 0.5402 1.8309 1.83009 1.8309 1.8309 1.8309 1.83000 1.83
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Main Building Construction of Piefabricated Huts Creation of 100 KVA Substation Uggradation of Library Glass Door Lockers Acs Large LED Display Photocopier (Laserjet) DADF & Tomer	Amount (INR in Lakhs) 0.155 225 225 225 227 21.33 13.25 292.315 Amount (INR in Lakhs) 0.0275 0.1035 1.42 0.9975 0.09975 0.4025 1.43099 1.83099 1.83099 1.83099 1.83099 1.9824 387 7.5 3.91734 4.4688 3.13967 1.3312 0.28896 1.57919 0.28896 1.57919 0.28896 0.345 0.345 0.28896 0.345 0.345 0.345 0.28896 0.345
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Iavatory Biock Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Prefabricated Huts Construction of Prefabricated Huts Construction of Prefabricated Huts Construction of Divany Glass Door Lockers Acs Large LED Display Photocopier (Lesreit) DADF & Tomer V-Guard Stabilizers Vistor's Chairs	Amount (INR in Lakhs) 0.155 225 32.52 32.52 292.315 Amount (INR in Lakhs) 0.0275 0.1033 1.42 0.99975 0.033 1.42 0.99975 0.1033 1.42 0.99975 0.1335 1.42 0.99975 0.1355 0.0454 0.99975 0.5402 1.8309 1.8809 1.8809 1.8809 1.8809 1.8809 1.8809 1.8917 4.4688 3.13967 1.57919 0.345 0.028856 1.57919 0.345 1.57919 0.345
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Main Building Construction of Piefabricated Huts Creation of 100 KVA Substation Uggradation of Library Glass Door Lockers Acs Large LED Display Photocopier (Laserjet) DADF & Tomer	Amount (INR in Lakhs) 0.155 225 225 225 227 21.33 13.25 292.315 Amount (INR in Lakhs) 0.0275 0.1035 1.42 0.9975 0.09975 0.4025 1.43099 1.83099 1.83099 1.83099 1.83099 1.9824 387 7.5 3.91734 4.4688 3.13967 1.3312 0.28896 1.57919 0.28896 1.57919 0.28896 0.345 0.345 0.28896 0.345 0.345 0.345 0.28896 0.345
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyse Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Prefabricated Huts Creation of 100 KVA Substation Upgradation of Library Glass Door Lockers Acs Large LED Display Photocopier (Laserjet) DADF & Toner V-Guard Stabilizers Visitor's Chairs Executive Tables	Amount (INR in Lakhs) 0.155 225 225 21.33 13.25 292.315 Amount (INR in Lakhs) 0.0275 0.1035 0.0355 0.0355 0.0357 0.442 0.9975 1.8309 1.57910 1.57910 1.57910 1.57910 1.57910 1.57910 1.57910 1.57910 1.57910 1.57910 1.57910 1.57910 1.57910 1.57910 1.0775 1
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Main Building Construction of Main Building Construction of Piefabricated Huts Creation of 100 KVA Substation Uggradation of Library Glass Door Lockers Acs Large LED Display Photocopier (Laserjet) DADF & Toner Visitor's Chairs Executive Tables Audio Podium Sports Items	Amount (INR in Lakhs) 0.155 225 32.52 1.325 292.315 Amount (INR in Lakhs) 0.0275 0.1035 1.42 0.09975 0.4025 1.43099 1.43099 1.83099 1.83099 1.83099 1.83099 1.9824 387 7.5 3.91734 4.4688 3.13967 1.5712 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 1.57919 0.28896 0.04773 0.74793
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Iavatory Biock Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Prefabricated Huts Construction of Prefabricated Huts Construction of Prefabricated Huts Construction of Divany Glass Door Lockers Acs Large LED Display Photocopier (Lesreiet) DADF & Toner V-Guard Stabilizers Vistor's Chairs Executive Tables Audio Podium Sports Items Hard Disks Hard Disks	Amount (INR in Lakhs) 0.155 225 32.52 32.52 32.52 292.315 Amount (INR in Lakhs) 0.0275 0.01035 1.42 0.99975 0.5402 1.38309 1.42 0.99975 0.5402 0.9975 0.5402 0.9975 0.1035 1.42 0.9975 0.1357 0.0275 0.5402 0.2885 0.2885 0.2735 0.7479 0.5410 0.74793 0.59105 0.74793 0.59105 0.74793 0.59105 0.0465 0.0785 0.0465 0.0475 0.0465 0.
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Prefabricated Huts Creation of 100 KVA Substation Upgradation of Ibinary Glass Door Lockers Acts Large LED Display Photocopier (Laserjet) DADF & Toner V-Guard Stabilizers Visitor's Chairs Executive Tables Audio Podium Shares Hens Hard Disks HP Ali none Printer Barcode Labels	Amount (INR in Lakhs) 0.155 225 32.52 23.13 292.315 Amount (INR in Lakhs) 0.0275 0.1035 0.1
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Main Building Construction of Main Building Construction of Prefabricated Huts Creation of 100 KVA Substation Uggradation of Library Glass Door Lockers Acs Large LED Display Photocopier (Laserjet) DADF & Toner Visitor's Chairs Executive Tables Audio Podium Sports Items Hard Disks HP Alli on one Printer Barcode Labels	Amount (INR in Lakhs) 0.155 225 32.52 32.52 23.33 13.25 292.315 Amount (INR in Lakhs) 0.0275 0.1035 0.035 0
ex. capital expenditure) 007-OE 4202-Capex Rusa Head of expenditure (for ex. capital expenditure) 103-OE&A 103-OE&A 54-Furniture & Furnishing 220-Machinery & Equipmen	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Digital Signature Construction of Main Building Construction of Prefabricated Huts Construction of Canteen Total Year 2022-23 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Biometric Attendance Machine Sunflame Gas Geyser Honda Generator (3000KVA) NSS Tracksuits (50 No) Tables Sofa sets OPAC KIOSK Construction of Main Building Construction of Prefabricated Huts Creation of 100 KVA Substation Upgradation of Ibinary Glass Door Lockers Acts Large LED Display Photocopier (Laserjet) DADF & Toner V-Guard Stabilizers Visitor's Chairs Executive Tables Audio Podium Shares Hens Hard Disks HP Ali none Printer Barcode Labels	Amount (INR in Lakhs) 0.155 225 32.52 23.13 292.315 Amount (INR in Lakhs) 0.0275 0.1035 0.1
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